

Transforming services to deliver our 2030 Vision for Surrey

Surrey County Council has set an overall budget for 2019/20 of £1,660m to help meet the growing needs of residents, particularly vulnerable adults and children.

This will mean a **2.99% increase in Council Tax. A Band D household will pay £1,453.50. This is a rise of £42.21 or 81p a week.** The Adult Social Care precept remains at £102.39, the same level as in 2018/19.

This is what we are doing

Since 2010 we have faced the twin financial pressures of falling government grants and rising demand for our services. Although we have made significant efficiency savings in this time, we have had to use significant reserves to ensure a balanced budget each year. Reserves are now at a level where it is not sustainable to continue this approach. We do not expect a significant change in the wider financial outlook for local government in the medium term, and therefore we have embarked upon a complete review of the way we deliver our services.

Surrey County Council's 2019/20 budget reflects the ambition in its 2030 Vision for Surrey. By 2030 we want Surrey to be a uniquely special place where everyone has a great start to life, people live healthy and fulfilling lives, are enabled to achieve their full potential and contribute to their community, and no one is left behind.

We want our county's economy to be strong, vibrant and successful and Surrey to be a great place to live, work and learn. A place that capitalises on its location and natural assets, and where communities feel supported and people are able to support each other.

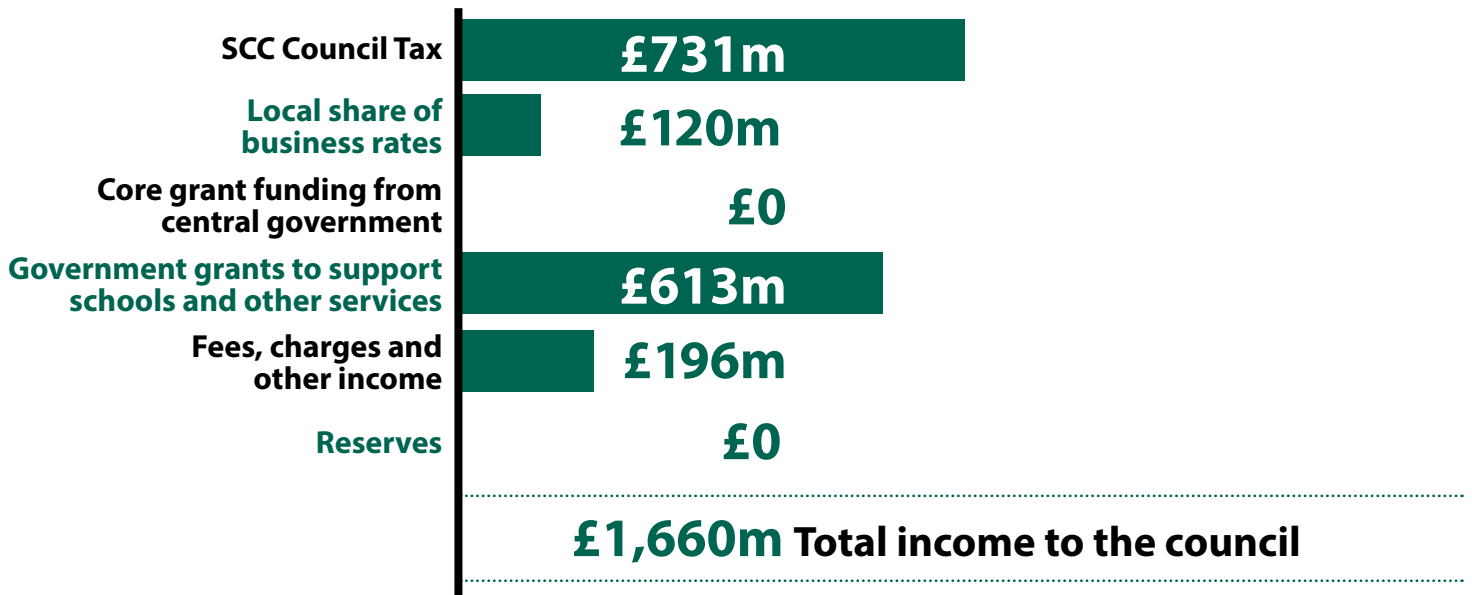
Delivering this ambition and responding to the challenges we face means changing what we do, the way we do things and how we spend your money. We will continue the aims set out to drive out inefficiencies and reduce costs.

The hard choices and tough decisions we are having to make about services and how we allocate our precious resources, means we are reducing to a minimum the reserves we need to use this financial year and we anticipate not needing to rely on any reserves at all in 2019/20.

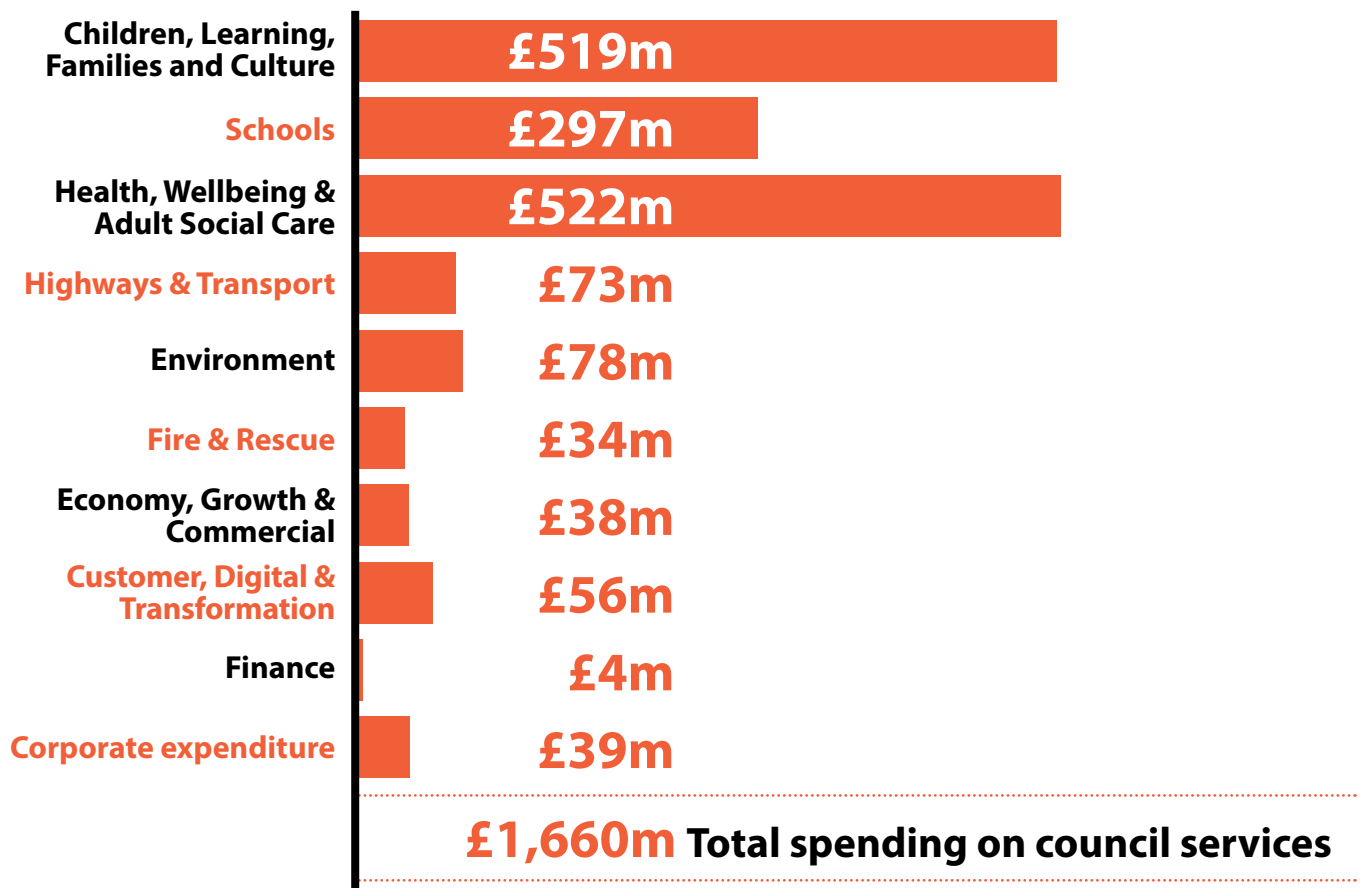
What you will pay

Band	A	B	C	D	E	F	G	H
Standard amount	£900.74	£1,050.86	£1,200.99	£1,351.11	£1,651.36	£1,951.60	£2,251.85	£2,702.22
ASC precept	£68.26	£79.64	£91.01	£102.39	£125.14	£147.90	£170.65	£204.78
Overall council tax	£969.00	£1,130.50	£1,292.00	£1,453.50	£1,776.50	£2,099.50	£2,422.50	£2,907.00
2018/19 Council Tax	£940.86	£1,097.67	£1,254.48	£1,411.29	£1,724.91	£2,038.53	£2,352.15	£2,822.58

Where our money comes from



How the money is spent



You can find details of the Council Tax Requirement approved by Full County Council on 5 February 2019 in the [Supplementary agenda \(item 6 \(2\) & item 7\)](#):

More detailed information can be found in the Budget Report to Full County Council (Revenue and Capital Budget 2019/20 and Key Financial Strategies to 2023/24) in the [Public Reports Pack](#).