



Strategic Land Availability Assessment 2024

Appendix 7 – Housing Trajectory



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Housing Trajectory

Category	Past completions	1 - 5 YEARS					6 - 10 YEARS					11 - 14 YEARS				Total
	2019/20 - 2023/24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	3035-36	3036-37	3037-38	
Completions	1823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1823
C3 Outstanding capacity (Commenced)	0	168	158	254	202	152	140	63	0	0	0	0	0	0	0	1137
C3 Outstanding capacity (Approved)	0	0	30	141	108	114	0	0	0	0	0	0	0	0	0	393
Care Homes (C3 equivalent approved)	0	53	0	26	27	28	0	0	0	0	0	0	0	0	0	134
Lapse Rate	0	0	9	7	3	3	0	0	0	0	0	0	0	0	0	22
SLAA sites																
Care Homes (C3 equivalent)	0	0	0	24	24	0	0	0	0	0	0	8	8	8	7	79
Major SLAA Sites (Above 25 Units)	0	0	70	70	30	66	171	179	147	147	142	168	168	165	40	1563
SLAA Sites (below 25 units)	0	0	27	35	6	38	75	53	40	37	33	35	32	29	27	467
Windfall	0	0	0	43	42	42	43	43	43	42	42	43	43	43	42	511
Total housing provision	1823	221	276	586	436	437	429	338	230	226	217	254	251	245	116	6085
Total within each period	1823	1956					1440					866				6085

Category	PREVIOUS DELIVERY					1 - 5 YEARS					6 - 10 YEARS				11 - 14 YEARS				
	2019/2020	2020/21	2021/22	2022/23	2023/24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	3035-36	3036-37	3037-38
Net completions (2019-2024)	376	352	370	403	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2024-2038)	0	0	0	0	0	221	276	586	436	437	429	338	230	226	217	254	251	245	116
Cumulative completions (past and projected)	376	728	1098	1501	1447	2044	2320	2906	3342	3779	4208	4546	4776	5002	5219	5473	5724	5969	6085
Cumulative annual target	283	566	849	1,132	1,129	1692	1972	2252	2532	2812	3092	3372	3652	3973	4294	4615	4936	5257	5578
Local PLAN: Annual target	283	283	283	283	280	280	280	280	280	280	280	280	280	321	321	321	321	321	321
Dwellings completed above/below cumulative target	93	162	249	369	318	352	348	654	810	967	1116	1174	1124	1029	925	858	788	712	507



Housing Trajectory Graph

