Contract reference number	Title of agreement	Officer responsible	Department responsible	Description of the goods and/or services being provided	Supplier name and details	Sum to be paid over the length of the contract or the estimated annual spending or budget for the contract	Value Added Tax that cannot be recovered	Start date	End date	Review dates	Procurement process undertaken (ITQ,ITT, OJEU etc)	Registration Number
None	Water treatment	Georgia Churchill- Cooper	Business Services	Legionella and TVC testing for 9 greenspace sites	Phase Technology, No 2&3 Ropley Business Park, The Dene, Alresford	£4997 annual spend	NA	01/07/2021	30/06/2022	Annual		2846944
	Business Plus with zones		ICT	Box colaboration platform	DOX.OOIII	£ 63,094.00		01/11/2018	01/07/2022	N/A	G-Cloud RM1557.10.	8097316
None None	Uniform CRM System	James Rutter James Rutter	ICT	Uniform support CRM software and licenses & Sengrid Hosting	Idox Plan Alpha	£ 44,075.00 £ 21,000.00		01/07/2018 01/07/2020	01/07/2022 01/07/2022	N/A N/A		
None	Lease of Office Water Dispenser at Dukes Court	Nick Meadows	JWS	Lease of Office Water Dispenser at Dukes Court	Angel Springs Ltd (trading as Waterlogic)	£ 969.00	N/A	05/07/2019	04/07/2022			
None	Integrated Waste Data Management Solution	John Mackintosh	Joint Waste Solutions	SEP waste data management system	OpenSky	£ 156,500.00	£ -	01/08/2019	31/07/2022		Waiver	
None	PHC	Stuart Field	ICT	Proact Hybrid Cloud IaaS	Proact	£ 114,937.12	N/A	01/07/2018	31/07/2022		RM1557ix / Additional year extension added under terms of the framework. 90 day notice period required to end agreement (ends 12th June 22) - 90 day notice period issued	2464622
None	Cloud Finance System	James Rutter	ICT	Cloud Finance System	Civica	£ 45,900.00	N/A	01/08/2020	01/08/2022	N/A	100000	
None	MySOS service	Jo Chauhan		MySOS service	Peoplesafe (formerly Skyguard)	£ 4,950.00	N/A	01/09/2019	01/09/2022			
None	Modern Gov	James Rutter	ICT	Committee Management System - Modern Gov	Civica	£ 10,000.00	N/A	01/11/2018	01/10/2022			
2021/3/IT/51	Mobile telephony service	Stuart Field	ICT	Mobile telephony service	MHR INTERNATIONAL UK LIMITED	£ 132,669.00	N/A	30/10/2020	29/10/2022			1852206
None	VM Ware Licence	Stuart Field	ICT	VM Ware	Proact	£920.38 (annually)	N/A	01/12/2021	01/12/2022			
	GCF services	Stuart Field	ICT	GCF services	Nominet	£ 8,000.00		01/12/2020	01/12/2022		RM6167	
	VM Ware Licence	Stuart Field	ICT	VM Ware	Proact	,	N/A	01/12/2021	01/12/2022	N/A	D14557 "	0700054
	Okta Okta	Stuart Field Stuart Field	ICT ICT	Okta SSO Platform Okta SSO Platform	Cloud Technology Cloud Technology	£21,403.36 (estimated annual £ 20,500.00	N/A	01/12/2019 01/12/2019	30/12/2022 30/12/2022		RM1557viii RM1557viii	6738954 6738954
	FreshService	Stuart Field	ICT	Helpdesk System	Freshworks	£11640 (estimated annual spend)	N/A	01/02/2021	01/02/2023		KIVI 1997 VIII	0738934
	SEP waste data system	John Mackintosh	101	SEP waste data system	OpenSky Data Systems	\	N/A	28/02/2019	28/02/2023			
None	Xpress	Rachel Whillis	ICT	Xpress election software	Xpress	£ 11,000.00	N/A	01/04/2021	01/03/2023			9167360
	Business information subscription	Teresa Hogsbjerg	Investment and	Business information subscription	Beauhurst (Business	£ 8,500.00	£ 2,000.00	04/04/2022	31/03/2023			7312969
	Job Board and Applicant Tracking	Belinda Tam	HR	Job Board and Applicant Tracking	Decements	£ 7,035.00	N/A	01/04/2022	31/03/2023	Annual	PO	7750971
	Barracuda	Stuart Field	ICT	email security	Qual	£ 41,780.00		01/05/2020	01/05/2023	N/A		2927528
	Automated legionella monitoring BaaS		Business services	Data service for temperature BaaS	Barter4things, 26 Upper Proact		NA N/A	01/06/2020	01/06/2023	NA	C Claud O Framouvaris	10086768
None	Employee Private Medical Scheme	Stuart Field Belinda Tam	ICT HR	Employee Private Medical		£ 31,728.00 £ 31,406.51		01/07/2018 30/06/2022	22/06/2023 29/06/2023	22/05/2022 Annual	G-Cloud 9 Framework PO	2464622 10034914
	Household Textiles Waste Recycling	Cat Porter	JWS	Household Textiles Waste	Green World Recycling		N/A	30/07/2021	31/07/2023	Alliuai	10	10034314
	Security Software	Stuart Field	ICT	Security Software	Softcat		N/A	01/08/2020	01/08/2023			
	8x8 (Voicenet Solutions)	Stuart Field	ICT	Telephony System	8x8 Voicenet Solutions	£ 294,654.60	N/A	16/05/2018	25/08/2023	Working with account	Gcloud short tender -	5083841
None	MHR International	James Rutter	ICT	iTrent HR System	iTrent	£ 101,205.00	N/A	01/10/2020	01/10/2023			
None	Mobile Phone Contract	Sarah Lindsay	ICT	Mobile Phone Contract	Vodafone Mobile	£ 71,059.24	N/A	01/02/2021	01/02/2024		Waiver / RM1498 / RM1045	
	Out of Hours Noise Service	James Robinson	Env Health	Provision of Out of Hours Noise	•	£18356 annually	No	01/04/2020	31/03/2024	Annually	Woking Procurement	Small 05721301
	Gamma	Stuart Field	ICT	Broadband connectivity	Gamma Bus Coms	£ 24,768.00		07/05/2021	06/05/2024	NI/A	Direct award	
	Gamma Supply, Installation and Maintenance		ICT Business	Broadband connectivity Multi-Story car park Control,	Gamma Bus Coms Newpark Solutions Ltd,	£ 25,000.00 £ 73,000.00		07/05/2021 02/06/2014	07/05/2024 01/06/2024	N/A N/A	RM1045	Medium enterprise
None	Vodafone Wi-Fi	Stuart Field	ICT	Wi-Fi	Vodafone	£ 41,992.00		24/02/2017	01/06/2024	N/A	RM1045	1471587
None	Meraki licensing	Stuart Field	ICT	Wi-Fi and network Infrastructure	Meraki	£ 89,998.99	N/A	01/12/2019	01/06/2024		Waiver NHS shared business	
	Lease of a multi-function device from		JWS	Lease of a multi-function device	\ /	£ 2,705.00		01/07/2019	30/06/2024			
	MS Enterprise Licensing	Stuart Field	ICT	MS Enterprise Licensing		£ 200,832.14		01/08/2021	31/07/2024		E al aa - t sect	0474000
	Enterprise Agreement		JWS	Microsoft licensing Lease relating to the premises		£ 200,832.14 £ 53,067.00		01/08/2021	31/07/2024	N/A	Further competition via KCS	2174990
None 2021/3/CP/43	Lease relating to the premises known Cleaning Services for SHBC	Mike Cummings	I&D	Cleaning Services for SHBC	•	£ 53,067.00 £ 565,804.00		09/08/2019 04/01/2021	08/08/2024 03/01/2025			+
		Kelly Myles		SCF Professional Services	_	£ 505,604.00 £ 69,657.50		02/03/2021	02/03/2025			1
	Parks and Grounds Maintenance	Julia Woodbridge	Environment &	Borough-wide SHBC Parks and		£ 3,500,000.00		01/11/2020	31/10/2025	4th anniversary of the	OJEU	Large enterprise
	Stray Dog Control and Kennelling		Env Health	Stray dog collection and return		£16700 annually	No	01/04/2022	31/03/2027	n/a	Delta Esourcing	Small 05571953
None	Joint Contract for Waste Collection	Ismina Harvey	JWS	, , ,		£ 15,920,538.00		25/05/2017	25/05/2027	N/A	OJEU	
	Places Leisure Centre	Julia Woodbridge	Environment &	Design, build, operate and		Please refer to the contract	N/A	01/07/2021	30/06/2046	TBC	OJEU	Medium enterprise
	Pay and Display Phone Payment	Eugene Leal	Business			£ 8700+900	N/A	01/06/2013	Annual renew	Annual	ITT	Large enterprise
	Lift Maintenance Car Park Structural Consultant	Eugene Leal Eugene Leal	Business Business	Lift Maintenance for multi-story car Car Park Structural Maintenance	Jacksons Lifts, Ropery StripeUK Ltd, Bridge	£ 15,000.00 £ 6,000.00		Unknown 2009	Annual renew Annual renew	Annual Annual	ITQ	Large enterprise Small - 07310744
	Fire and intruder alarm maintenance			Maintenance and service of fire			N/A NA	01/11/2021	Ongoing	Annual	110	Small company Z8469809
	London Road Legal Advice	Jenny Rickard	Regulatory	London Road Legal Advice	Addleshaw Goddard	£ 90,000.00		25/07/2018	Ongoing	N/A	N/A	OC318149
	Northgate	James Rutter	ICT	Various		£ 128,000.00		On-Going	ON-GOING		1	53171
	Unicorn Network	Stuart Field	ICT	Unicorn Network connectivity	•	£ 13,500.00		20/12/2012	ON-GOING	N/A	SCC	11909447
	Smart Pay Income	James Rutter	ICT	Adelante Hosted service	Adelante	£ 11,500.00		01/06/2019	ON-GOING	01/05/2020		
	Print of Annual Household	Rachel Whillis	I&D	Print of Annual Household		£ 26,412.00		08/08/2016	Rolling contract	Annual		2263092
	Print of Election Materials	Rachel Whillis	I&D	Print of Election Materials		£ 17,000.00		01/04/2011	Rolling contract	Annual	ļ	NI043656
None	Northgate	James Rutter	ICT	Various	Northgate	£ 128,000.00	N/A	Various	Various	N/A	<u> </u>	53171

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