

Management Planning, Reporting & Monitoring

SUSTAINABLE
COMMUNITY
STRATEGY

MEMBER
PRIORITIES

GOVERNMENT
POLICY /
LEGISLATION

COUNCIL & MANAGEMENT PLANNING

5 Year Strategy

- Vision
- Place, People, Prosperity, People
- Objectives
- Priorities
- Financial Overview
- Medium Term Financial Strategy

Annual Plan

- Themed Objectives & Priorities
- Annual Commitments
- Success Measures
- Scrutiny: Mid-Year Review

Performance Management

- Performance Appraisals for all staff
- Budget Monitoring
- Business Intelligence Data
- Surrey Benchmarking

MONITORING & REPORTING

